

Highways Investment 2017/18

How much money is allocated to the maintenance and improvement of carriageways and footways for next financial year?

2017/18			
£'k	Capital	Revenue	Total
Carriageway Maintenance			
Cat 4 Schemes	21370		21370
Cat 1	3430	268	3698
Cat 2	737		737
Total Carriageways	25537	268	25805
Footway Maintenance			
Cat 4 Schemes	2700		2700
Cat 1	1105		1105
Cat 2	2149		2149
Total Footways	5954		5954
Integrated Transport Projects (Improvements)	8165	532	8697

Historical Trends

What was the amount spent on the maintenance and improvement of carriageways and footways in the past 4 years?

Carriageways	2013/14	2014/15	2015/16	2016/17
Cat 4 Schemes	20585	20607	19290	18577
Cat 1 & 2	4793	4066	4082	4156
Total	25378	24673	23372	22733

Footways	2013/14	2014/15	2015/16	2016/17
Cat 4 Schemes	2500	2500	1728	2294
Cat 1 & 2	3458	2820	2826	2500
Total	5958	5320	4554	4794

Integrated Transport Projects (Improvements)	2013/14	2014/15	2015/16	2016/17
	7888	7944	3724	2583

Notes:

1. Budgets are for delivery of works and exclude design costs, overheads and other ancillary costs
2. Figures for 2016/17 and 2017/18 are projections as Cat 1 and Cat are responsive services.

3. The scale of the Integrated Transport Projects programme is very much dependent upon the amount of third party funding available.
4. Excludes Little Hadham Bypass